

Statement of Unaudited Standalone and Consolidated Financial Results for the quarter ended June 30, 2017

(Amount in Rs. Lakhs)

Particulars	Standalone				Consolidated			
	Three months ended June 30, 2017	Preceding three months ended March 31, 2017	Corresponding three months ended June 30, 2016	Financial year ended March, 31 2017	Three months ended June 30, 2017	Preceding three months ended March 31, 2017	Corresponding three months ended June 30, 2016	Financial year ended March, 31 2017
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
1 Revenue from Operations	76.39	90.00	90.00	360.00	12,136.53	8,964.62	4,136.37	26,376.91
2 Other Income	7.63	6.37	3.70	19.37	205.19	290.19	8.42	656.39
3 Total Revenue	84.02	96.37	93.70	379.37	12,341.72	9,254.81	4,144.79	27,033.30
4 Expenses								
(a) Cost of Materials consumed	-	-	-	-	-	-	-	-
(b) Purchase of stock-in-trade	-	-	-	-	8,217.19	6,858.91	1,072.49	13,484.91
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	531.77	(2,307.31)	1.60	(2,310.40)
(d) Employee benefits expense	25.71	23.59	13.97	84.18	1,635.32	1,604.43	1,869.91	7,106.75
(e) Finance Cost	0.09	0.01	0.00	0.01	207.58	163.16	113.30	565.86
(f) Depreciation and amortisation expense	0.17	0.38	0.38	1.53	211.34	551.58	293.44	1,343.36
(g) Other expenses								
- Legal & Professional charges	-	66.39	1.88	92.39	207.61	304.18	86.24	844.57
- Technical cost	-	-	-	-	34.80	28.29	44.68	198.47
- Content & Bandwidth cost	-	-	-	-	59.20	42.52	89.69	248.58
- Other operating expenses	39.60	35.85	28.16	124.79	1,210.05	1,402.77	1,022.09	4,501.49
Total Expenses	65.57	126.22	44.39	302.90	12,314.86	8,648.51	4,593.44	25,983.57
Profit / (Loss) from operations before exceptional items & Tax (3-4)	18.45	(29.84)	49.31	76.47	26.86	606.30	(448.65)	1,049.73
5 Exceptional Items - (Income)/Expenses	-	-	-	-	-	-	-	-
6 Profit / (Loss) before Tax (5-6)	18.45	(29.84)	49.31	76.47	26.86	606.30	(448.65)	1,049.73
7 Tax expense	5.20	(8.12)	15.27	25.86	14.51	(6.52)	15.19	38.58
8 Net Profit / (Loss) for the period from Continuing operations (7-8)	13.25	(21.72)	34.04	50.61	12.35	612.82	(463.84)	1,011.15
9 Net profit attributable to								
a) Owners of the Company	13.25	(21.72)	34.04	50.61	12.35	612.82	(463.84)	1,011.15
b) Non Controlling Interest	-	-	-	-	-	-	-	-
11 Paid-up equity share capital (Face Value of Re.1/-each)	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42
12 Reserve excluding Revaluation Reserves	-	-	-	5,361.12	-	-	-	(8,368.98)
13 Earning per Share(of Re 1/- each) (for Continuing Operations)								
(a) - Basic	0.0012	(0.0019)	0.0030	0.0045	0.0011	0.0541	(0.0409)	0.0893
(b) - Diluted	0.0012	(0.0019)	0.0030	0.0045	0.0011	0.0541	(0.0409)	0.0893
See Accompanying note to financial results								

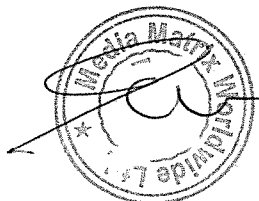
Notes:

- The above Standalone and Consolidated Financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on August 11, 2017.
- The Company is registered with Reserve Bank of India (RBI) vide registration no. 13.01287 dated August 13, 1999 as a NBFC Company. Since the Company presently does not meet the criteria of principal business of NBFC as specified by the RBI and instead qualifies as Core Investment Company (CIC) based on its current investment structure, the Company has notified the same to RBI vide letter dated April 20, 2013. The Company qualifies for exemption from registration as CIC and has applied for the same to RBI. Simultaneously, Company had applied for deregistration as NBFC and is pursuing the same with RBI.
- The Consolidated Unaudited Financial Results represents the result of the Company including its subsidiary companies, namely DigiCall Teleservices Private Ltd. (DTPL), DigiCall Global Private Ltd. (DGPL), nexG Devices Private Ltd.(NDPL), DigiVive Services Private Ltd. (DSPL) and Media Matrix Enterprises Private Ltd.(MMEPL). The Company on August 2, 2017 has signed the Share Purchase Agreement, subject to the approval of the shareholders of the Company, to divest its entire stake in DTPL, a wholly owned subsidiary of the Company, at a consideration of Rs. 30 crore against the current book value of investment of Rs. 61.43 crore to Karvy Data Management Services Private Limited, pursuant to which i) DTPL will cease to be a wholly owned subsidiary of the Company and ii) DGPL, a wholly owned subsidiary of DTPL and step down subsidiary of the Company, shall cease to be a wholly owned subsidiary of the Company.
- On standalone basis, Company is engaged in the business of digital media content and dealing in related activities in media and entertainment industry and thus, there is no separate reportable segment. The Company, on consolidated basis, is operating with "Digital Media and handset trading", Call center services and other unallocable segment. Accordingly, segment wise information has been given in line with the requirements of AS-17 "Segment Reporting"
- Previous period/ year figures have been re-grouped/ re-classified wherever considered necessary to confirm to current period classification.

Date: Aug 11, 2017
Place: Gurgaon

By the order of the Board
For Media Matrix Worldwide Limited

SD/-
(Sandeep Jairath)
Whole Time Director
DIN No. 05300460



Consolidated Segment Revenue, Results, and Capital Employed

(Rs. Lakhs)

Particulars	Three months ended June 30, 2017	Preceding Three months ended March 31, 2017	Corresponding Three months ended June 30, 2016	Financial year ended March 31, 2017
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1 Segment Revenue				
a. Digital media & handset trading	9,840.26	5,983.97	1,697.60	15,308.47
b. Call center services	2,297.26	3,130.25	2,438.36	11,216.83
c. Others	0.40	0.40	0.40	1.60
c. Unallocated	0.00	0.00	0.00	
Total	12,137.92	9,114.62	4,136.36	26,526.90
Intersegment revenue	1.39	150.00	0.00	150.00
Revenue from Operations	12,136.53	8,964.62	4,136.36	26,376.90
2 Segment results profit/(loss) before tax & interest from each segment				
a. Digital media & handset trading	371.66	542.73	(128.77)	1,246.94
b. Call center services	(168.78)	188.64	(212.31)	306.31
c. Others	(0.50)	(0.54)	(0.68)	(2.30)
d. Unallocated	-	-	-	-
Sub-total	202.37	730.83	(341.78)	1,550.95
Add: Interest income	10.80	21.14	3.42	51.02
Less: Interest expenses	-186.31	(145.67)	(110.31)	(552.24)
Less: Unallocable expenditure	-	-	-	-
Total profit before tax	26.86	606.30	(448.67)	1,049.72
3 Segment Assets				
a. Digital media & handset trading	9,247.88	7,376.63	4,870.51	7,376.63
b. Call center services	8,621.58	8,311.66	8,477.16	8,311.66
c. Others	29.62	30.09	31.56	30.09
d. Unallocated	500.00	500.00		500.00
4 Segment Liabilities				
a. Digital media & handset trading	4,288.63	4,453.28	1,994.00	4,453.28
b. Call center services	2,957.75	2,714.68	2,996.22	2,714.68
c. Others	1.00	0.97	0.82	0.97
d. Unallocated	-	-	-	-

Date: Aug 11, 2017

Place: Gurgaon

By Order of the Board

Sd/-

(Sandep Jairath)
Whole Time Director

