

Statement of Unaudited Standalone Financial Results for the quarter and half year ended Sept 30, 2015								Statement of Unaudited Consolidated Financial Results for the quarter and half year ended Sept 30, 2015					
Sl. No.	Particulars	Three months ended	Preceding Three months ended	Corresponding Three months ended in the previous year Sept 30, 2014	Year to date figures for the current period ended Sept 30, 2015	Year to date figures for the pervious period ended Sept 30, 2014	Previous Year ended	Three months ended	Corresponding Three months ended in	Corresponding Three months ended in previous year Sept 30, 2014	Year to date figures for the current period ended Sept 30, 2015	Year to date figures for the pervious period ended Sept 30, 2014	Previous Year ended
		Sept 30, 2015	June 30, 2015	Sept 30, 2014	Sept 30, 2015	Sept 30, 2014	March 31, 2015	Sept 30, 2015	June 30, 2015	previous year Sept 30, 2014	Sept 30, 2015	Sept 30, 2014	March 31, 2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	Income from Operations												
	(a) Net Sales/Income from Operations(net of return)	97.45	63.00	70.10	160.45	115.35	258.20	3,148.32	3,020.50	4,275.48	6,168.82	9,202.93	15,892.49
	(b) Other Operating Income	-	-	-	-	-	-	-	-	70.10	-	115.35	258.20
	Total income from Operations (net)	97.45	63.00	70.10	160.45	115.35	258.20	3,148.32	3,020.50	4,345.58	6,168.82	9,318.28	16,150.69
2.	Expenses												
	(a) Cost of Materials consumed	-	-	-	-	-	-	-	-	-	-	-	-
	(b) Purchase of stock-in-trade	-	-	-	-	-	-	89.74	144.17	785.46	233.91	2,883.02	3,130.30
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-	17.40	(32.23)	226.45	(14.83)	(154.40)	82.21
	(d) Employee benefits expense	26.95	13.48	17.61	40.43	34.81	55.61	2,051.04	1,800.81	2,134.72	3,851.85	3,949.90	7,394.10
	(e) Depreciation and amortisation expense	0.54	0.64	0.58	1.18	1.13	2.30	422.51	401.74	514.34	824.25	1,147.75	2,092.34
	(f) Legal & Professional charges	3.05	4.26	26.98	7.31	50.09	102.37	87.63	96.32	85.83	183.95	168.68	398.31
	(g) Technical cost	-	-	-	-	-	-	54.22	37.78	62.13	92.00	121.31	283.53
	(h) Content & Bandwidth cost	-	-	-	-	-	-	356.40	324.88	526.47	681.29	865.33	1,544.87
	(i) Other expenses	44.36	41.30	31.68	85.66	53.38	114.57	1,056.26	1,178.31	1,233.20	2,234.58	2,435.76	4,348.02
	(j) Bad debts, advances & Miscellaneous balances written off (net)	-	-	-	-	-	-	9.48	32.60	11.77	42.08	49.57	48.71
	Total Expenses	74.90	59.68	76.85	134.58	139.40	274.85	4,144.69	3,984.38	5,580.37	8,129.08	11,466.91	19,322.39
3.	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	22.55	3.32	(6.75)	25.87	(24.05)	(16.65)	(996.37)	(963.88)	(1,234.79)	(1,960.26)	(2,148.63)	(3,171.70)
4.	Other Income	18.17	22.91	16.55	41.08	33.68	72.23	18.49	17.93	19.45	36.42	37.74	115.68
5.	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	40.72	26.23	9.80	66.95	9.63	55.58	(977.89)	(945.95)	(1,215.35)	(1,923.84)	(2,110.89)	(3,056.02)
6.	Finance Costs	0.00	0.06	0.01	0.06	0.01	0.02	105.09	92.88	71.85	197.98	144.41	308.90
7.	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5- 6)	40.72	26.17	9.79	66.89	9.62	55.56	(1,082.98)	(1,038.83)	(1,287.20)	(2,121.82)	(2,255.31)	(3,364.92)
8.	Exceptional Items - (Income)/Expenses	-	-	-	-	-	-	-	-	-	-	-	-
9.	Profit / (Loss) from ordinary activities before tax (7 - 8)	40.72	26.17	9.79	66.89	9.62	55.56	(1,082.98)	(1,038.83)	(1,287.20)	(2,121.82)	(2,255.31)	(3,364.92)
10.	Tax expense												
	- Current tax	11.57	8.10	6.09	19.87	6.92	22.02	11.57	8.10	6.09	19.67	6.92	22.08
	- Deferred tax	(0.56)	(0.01)	(0.62)	(0.79)	(3.04)	(2.63)	(0.62)	0.37	(0.62)	(0.25)	(3.04)	(19.60)
	- MAT Credit	-	-	-	-	-	-	-	-	-	-	-	(0.06)
11.	Net Profit / (Loss) from ordinary activities after tax (9 -10)	29.71	18.08	4.32	47.81	5.74	36.17	(1,093.92)	(1,047.30)	(1,292.66)	(2,141.23)	(2,259.19)	(3,367.34)
12.	Extraordinary items	-	-	-	-	-	-	-	-	-	-	-	-
13.	Net Profit / (Loss) for the period (11- 12)	29.71	18.08	4.32	47.81	5.74	36.17	(1,093.92)	(1,047.30)	(1,292.66)	(2,141.23)	(2,259.19)	(3,367.34)
14.	Paid-up equity share capital (Face Value of Re.1/-each)	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	5,272.17	-	-	-	-	-	(6,854.11)
16.	Earning per Share( of Re. 1/- each) - (not annualised)												
	(a) Before Extraordinary items												
	- Basic	0.0026	0.0016	0.0004	0.0042	0.0005	0.0032	(0.0966)	(0.0925)	(0.1141)	(0.1890)	(0.1994)	(0.2973)
	- Diluted	0.0026	0.0016	0.0004	0.0042	0.0005	0.0032	(0.0966)	(0.0925)	(0.1141)	(0.1890)	(0.1994)	(0.2973)
	(b) After Extraordinary items												
	- Basic	0.0026	0.0016	0.0004	0.0042	0.0005	0.0032	(0.0966)	(0.0925)	(0.1141)	(0.1890)	(0.1994)	(0.2973)
	- Diluted	0.0026	0.0016	0.0004	0.0042	0.0005	0.0032	(0.0966)	(0.0925)	(0.1141)	(0.1890)	(0.1994)	(0.2973)

Part II

A.	<b>Particulars of shareholding</b>												
	1. Public Shareholding												
	- No. of shares	444,982,301	444,982,301	414,982,301	444,982,301	414,982,301	444,982,301	444,982,301	444,982,301	414,982,301	444,982,301	414,982,301	444,982,301
	- Percentage of shareholding	39.28%	39.28%	36.64%	39.28%	36.64%	39.28%	39.28%	39.28%	36.64%	39.28%	36.64%	39.28%
	2. Promoters and promoter group Shareholding												
	a) Pledged/Encumbered												
	- Number of shares	13,400,000	-	-	13,400,000	-	-	13,400,000	-	-	13,400,000	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	1.95%	-	-	1.95%	-	-	1.95%	-	-	1.95%	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	1.18%	-	-	1.18%	-	-	1.18%	-	-	1.18%	-	-
	b) Non-encumbered												
	- Number of Shares	674,359,918	687,759,918	717,759,918	674,359,918	717,759,918	687,759,918	674,359,918	687,759,918	717,759,918	674,359,918	717,759,918	687,759,918
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	98%	100%	100%	98%	100%	100%	98%	100%	100%	98%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	59.54%	60.72%	63.36%	59.54%	63.36%	60.72%	59.54%	60.72%	63.36%	59.54%	63.36%	60.72%

B. INVESTOR COMPLAINTS					As on 30.09.2015		
Pending at the begning of the quarter					Nil		
Received during the quarter					Nil		
Disposed of during the quarter					Nil		
Remaining unresolved at the end of the quarter					Nii		

Statement of Assets and Liabilities					(₹ in Lacs)	
Sl. No.	Particulars	As at Current Period ended Sept 30, 2015	As at Previous Year end Mar 31, 2015	As at Current Period ended Sept 30, 2015	As at Previous Year end Mar 31, 2015	
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	
A	<b>EQUITY AND LIABILITIES</b>					
	1. Shareholders Fund					
	(a) Share Capital	11,327.42	11,327.42	11,327.42	11,327.42	
	(b) Reserve & Surplus	5,319.99	5,272.18	(8,995.23)	(6,854.11)	
	<b>Sub-total Shareholders funds</b>	<b>16,647.41</b>	<b>16,599.60</b>	<b>2,332.19</b>	<b>4,473.31</b>	
	2. Minority Interest	-	-	-	-	
	3. Non-current Liabilities					
	(a) Long term borrowings	-	-	2,677.44	2,513.48	
	(b) Long term provisions	12.75	15.28	160.76	168.75	
	(c) Deferred tax liabilities (net)	-	-	-	-	
	<b>Sub-total Non-current liabilities</b>	<b>12.75</b>	<b>15.28</b>	<b>2,838.20</b>	<b>2,682.23</b>	
	4. Current Liabilities					
	(a) Short term borrowings	-	-	3,268.94	2,779.63	
	(b) Trade Payable	53.38	61.94	1,456.10	1,446.33	
	(c) Other current liabilities	25.76	57.90	1,772.04	1,628.82	
	(d) Short term provisions	0.26	0.29	695.23	271.72	
	<b>Sub-total Current liabilities</b>	<b>79.40</b>	<b>120.13</b>	<b>7,192.31</b>	<b>6,126.50</b>	
	<b>TOTAL - EQUITY &amp; LIABILITIES</b>	<b>16,739.56</b>	<b>16,735.01</b>	<b>12,362.70</b>	<b>13,282.04</b>	
B	<b>ASSETS</b>					
	1. Non-current assets					
	(a) Fixed assets	7.46	13.67	2,876.91	3,329.12	
	(b) Intangible assets	-	-	187.22	296.17	
	(c) Goodwill on Consolidation	-	-	1,665.50	1,776.54	
	(d) Deferred tax assets	6.19	5.41	14.72	14.25	
	(e) Non-current investments	14,191.42	14,191.42	400.10	400.10	
	(f) Long term loan & advances	9.18	9.18	664.83	651.08	
	<b>Sub-total Non-current assets</b>	<b>14,214.25</b>	<b>14,219.68</b>	<b>5,809.28</b>	<b>6,467.26</b>	
	2. Current assets					
	(a) Inventories	-	-	32.27	17.44	
	(b) Trade Receivables	-	-	2,600.81	3,416.93	
	(c) Cash and Cash equivalents	266.57	263.95	437.89	597.51	
	(d) Short term loan and advances	2,153.53	2,138.81	1,071.35	1,104.10	
	(e) Other Current assets	105.21	112.57	2,411.10	1,678.80	
	<b>Sub-total Current assets</b>	<b>2,525.31</b>	<b>2,515.33</b>	<b>6,553.42</b>	<b>6,814.78</b>	
	<b>TOTAL - ASSETS</b>	<b>16,739.56</b>	<b>16,735.01</b>	<b>12,362.70</b>	<b>13,282.04</b>	

Notes:

- 1 The above standalone and consolidated unaudited financial results of the Company for the period ended Sept 30, 2015 as reviewed by the Audit Committee were approved by the Board of Directors at their meeting held on Nov 9, 2015.
- 2 The Company has come out with issue of 90,77,85,000 equity shares with a face value of Re.1/- each at a premium of Rs. 0.20 per equity share for an amount aggregating Rs. 10893.42 Lacs on a rights basis in the ratio of 9 equity shares for every 1 fully paid-up equity share held by the equity shareholders on the record date, that is, on March 19, 2013. The aforesaid shares allotted by the Board of Directors on 7th May, 2013 have already been listed at BSE Limited and are

Consolidated Segment Revenue, Results, and Capital Employed							(₹ in Lacs)
Sl. No.	Particulars	3 months ended	3 months ended	Preceding 3 months ended	Year to date figures for the current period ended	Year to date figures for the previous period ended	For the Financial year ended
		Sept 30, 2015	Jun 30, 2015	Sept 30, 2014	Sept 30, 2015	Sept 30, 2014	Mar 31, 2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue						
	a. Digital media & handset trading	740.94	899.64	1,733.74	1,640.58	4,412.69	6,498.90
	b. Call center services	2409.38	2,121.54	2,618.58	4,530.92	4,920.65	9,669.47
	c. Others	-	-	-	-	-	1.20
	Total	3,150.32	3,021.18	4,352.32	6,171.50	9,333.34	16,169.57
	Intersegment revenue	2.00	0.68	6.74	2.68	15.06	18.89
	Net Sales/Income from operation	3,148.32	3,020.50	4,345.58	6,168.82	9,318.28	16,150.68
2	Segment results profit/(loss) before tax & interest from each segment						
	a. Digital media & handset trading	(599.66)	(464.75)	(850.54)	(1,064.41)	(1,286.64)	(2,318.61)
	b. Call center services	(340.14)	(438.01)	(327.29)	(778.15)	(754.95)	(614.66)
	c. Others	(0.12)	(0.21)	(0.02)	(0.33)	(0.11)	0.03
	Sub-total	(939.92)	(902.97)	(1,177.85)	(1,842.89)	(2,041.70)	(2,933.24)
	Add: Interest income	8.80	5.95	6.06	14.75	12.28	86.39
	Less: Interest expenses	(96.34)	(86.30)	(59.89)	(182.64)	(114.85)	(296.01)
	Less: Unallocable expenditure	(55.52)	(55.52)	(55.52)	(111.03)	(111.03)	(222.07)
	Total profit before tax	(1,082.98)	(1,038.84)	(1,287.20)	(2,121.82)	(2,255.30)	(3,364.93)
	Capital Employed						
3	a. Digital media & handset trading	1,360.61	1,693.64	2,741.53	1,360.61	2,741.53	2,031.45
	b. Call center services	3,987.55	3,915.60	5,560.75	3,987.55	5,560.75	5,534.63
	c. Others	409.32	409.44	1,413.94	409.32	1,413.94	409.55
	Total capital employed in the segment	5,757.48	6,018.68	9,716.21	5,757.48	9,716.22	7,975.63
	Unallocable corporate assets & liabilities	-	-	-	-	-	-